

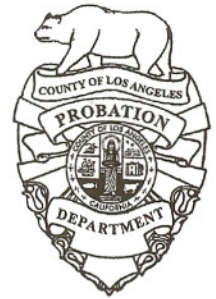


ROBERT B. TAYLOR
Chief Probation Officer

COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY – DOWNEY, CA 90242

(562) 940 – 2501



April 21, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZATION TO APPLY FOR AND ACCEPT NINTH YEAR FUNDING UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FOR FISCAL YEAR 2009-10 FROM THE STATE CORRECTIONS STANDARDS AUTHORITY

(ALL SUPERVISORIAL DISTRICTS - 3 VOTES)

SUBJECT:

Authority to apply for continuation funding, and accept FY 2009-2010 funds from the State Corrections Standards Authority (CSA) in the amount of \$28,896,818. The funding, which may be modified by CSA based on the final State budget, represents the ninth year allocation.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Chief Probation Officer to finalize the attached County of Los Angeles Application for Continuation Funding (Attachment I and II), submit final documents to the CSA by May 1, 2009, and make subsequent non-substantive program modifications, if needed.
2. Authorize the Chief Probation Officer to accept \$28,896,818 in ninth year Juvenile Justice Crime Prevention Act (JJCPA) funding for FY 2009-10 from the CSA, and to make non-substantive modifications to the FY 2009-10 allocations if the funding amount changes when the final State budget is adopted.
3. Delegate authority to the Chief Probation Officer to execute any amendments or extensions to existing contracts consistent with the Plan modification for the purpose of continuing programs implemented under the Comprehensive Multi-Agency Juvenile Justice Plan (Plan) developed by the Los Angeles County Juvenile Justice

Coordinating Council (JJCC), upon approval as to form by County Counsel, and to report any program changes as appropriate.

4. Delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with various government agencies to provide services consistent with the Plan modification, upon approval as to form by County Counsel; and to report to the Board as appropriate.
5. Authorize the Chief Probation Officer to utilize any interest or unspent JJCPA funds available in FY 2009-10 on qualifying JJCPA expenses.

PURPOSE/JUSTIFICATION OF RECOMMENDATION

The purpose of the recommended actions is to obtain Board approval to authorize the Chief Probation Officer to apply for and accept JJCPA funding to continue the implementation of the Plan for a ninth year. The CSA requires that an Application (Attachment I) be submitted to them by May 1, 2009.

The Plan is the result of a multi-agency effort of the JJCC. The Plan was originally approved by the State Board of Corrections (now known as the CSA), and implemented following approval by your Board on March 20, 2001. Consistent with CSA requirements, the JJCC has continued to meet to coordinate and oversee the implementation of the Plan. The proposed Application for Continuation Funding enhances current programs and does not include any substantive changes.

Attachment III provides a list of funding specifically allocated to other government agencies. The FY 2009-10 Plan takes into consideration a review by the RAND Corporation and Probation's experience during the past eight years as well as the proposed reduced allocation from the CSA.

On February 13, 2009, CSA provided counties with a proposed FY 2009-10 funding amount, however, until the Legislature sends the Governor a budget, the CSA cannot guarantee or identify specifics regarding the FY 2009-10 funding amount for JJCPA. Consequently, for planning purposes, Probation is utilizing the reduced amount of JJCPA funds identified by the CSA for FY 2009-10. Funding allocations may change due to population adjustments that impact the allocation formula, or legislative action on the Governor's proposed budget. Probation will make the necessary adjustments in the event of a reduction or increase in funding for FY 2009-10 and notify your Board and the Chief Executive Office of any reallocations necessary.

Attachment IV outlines the proposed FY 2009-10 JJCPA funding allocations. Funding for FY 2009-10 was reduced from the FY 2008-09 allocation by \$200,000 from \$29,096,818 to \$28,896,818. Because 2008-09 funding reductions were entirely absorbed by the County and participating government agencies, the proposed Plan

includes reductions to community-based organizations that are currently providing services under JJCPA.

Approved services are currently provided through the collaborative efforts of government agencies and community-based organizations. The recommended actions will also delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with these agencies and organizations to continue these efforts, as required in the Plan. In addition, the Chief Probation Officer will be authorized to utilize interest and unspent JJCPA funds available in FY 2009-10 on allowable JJCPA expenses with appropriate notice to the JJCC.

Implementation of Strategic Plan Goals

The recommended actions are consistent with Goal #1, Operational Effectiveness, as the Probation Department continues to evaluate the JJCPA funded services based on results and Goal #2, Children, Family and Adult Well-Being, as implementation of the recommendations will enable the Probation Department to continue the coordination and collaboration of integrated services for probation and at-risk youth and their families across functional and jurisdictional boundaries.

FISCAL IMPACT/FINANCING

The CSA anticipates allocating \$28,896,818 in JJCPA funds, pending its approval of the County's Application for Continuation Funding. In the event of funding changes, the necessary adjustments will be made to the JJCPA programs. There is no match requirement or net County cost associated with the Plan. The County must adhere to JJCPA requirements regarding the expenditure of said funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On March 20, 2001, your Board authorized the Chief Probation Officer to finalize the Plan and apply to the BOC for Crime Prevention Act of 2000 funding, now known as JJCPA. The County's initial allocation was \$34,917,974. Senate Bill 736 (Poochigian-Burton) addresses the future of JJCPA and authorized the CSA to fund participating counties for FY 2002-2003. For FY 2009-2010, Los Angeles County's allocation, pending the adoption of a final budget by the State and CSA's approval of the Application and Plan Modification, is \$28,896,818, a reduction of \$200,000 from the current \$29,096,818 allocation. The funds are to be encumbered by June 30, 2010.

IMPACT ON CURRENT SERVICES

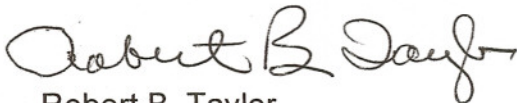
This funding will allow for the continued implementation of the Plan that addresses the critical problem of mental health needs of probationers, provides community-level prevention and intervention strategies that target high-risk neighborhoods, and focuses on achieving school success for probationers and at-risk youth. These services are currently provided through the collaborative efforts of government agencies and community-based organizations.

CONCLUSION

Upon approval by your Board, it is requested that the Executive Officer/Clerk of the Board send the adopted Board Letter to:

Probation Department
Contracts and Grants Management Division
Attention: Tasha Howard, Director
9150 E. Imperial Hwy
Downey, CA 90242

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Robert B. Taylor". The signature is fluid and cursive, with a long horizontal stroke at the end.

Robert B. Taylor
Chief Probation Officer

RBT:th
Attachments (4)

- c. Executive Officer, Board of Supervisors
Chief Executive Officer
County Counsel

**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION TO
COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Save this application as a WORD document before filling in the requested information. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA Program Lead Field Representative, Aaron Long at Aaron.Long@cdcr.ca.gov

PLEASE NOTE: Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution, with original signatures, is only required for a substantive plan modification. The resolution must be mailed to the attention of Aaron Long Field Representative, 600 Bercut Drive, Sacramento, CA 95811.

Section 1. County Information	
County Name	Los Angeles
Date of Application	May 1 , 2009
Plan Year (Fiscal Year)	2009/2010
Application for (check those that apply):	<input checked="checked" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.</p> <ul style="list-style-type: none"> • Deleting or adding a program; • A major change in the target population served by a program; • Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and • Significant changes in program outcomes that impact reporting requirements. 	
Chief Probation Officer	
Name	Robert B. Taylor
Address	9150 East Imperial Highway
City/Zip	Downey, CA 90242
Telephone	(562) 940-2501
Fax	(562) 803-0519
E-mail	Robert.Taylor@probation.lacounty.gov
Plan Coordinator	
Name	Felicia Cotton
Title	Bureau Chief
Address	9150 East Imperial Highway
City/Zip	Downey, CA 90242
Telephone	(562) 940-2526
Fax	(562) 803-3053
E-mail	Felicia.Cotton@probation.lacounty.gov
Application Prepared By:	
Name	Felicia Cotton
Title	Bureau Chief
Telephone	(562) 940-2526
FAX	(562) 803-3053
E-mail	Felicia.Cotton@probation.lacounty.gov

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes. ☐

Name/Agency of those Added/Deleted	Added	Deleted
Supervisor Mark Ridley-Thomas, Board of Supervisors/Rep: Randi Tahara	X	
Supervisor Yvonne B. Burke, Chair, Board of Supervisors/Rep: Wendy Tait		X
Supervisor Don Knabe, Chair, Board of Supervisors/Rep: Carl Gullucci	X	
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

☐ Prevention

☐ Intervention

☐ Suppression

☐ Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "Juvenile Justice Crime Prevention Act Outcome Template" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: MENTALHEALTH SCREENING, ASSESSMENT AND TREATMENT

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$4,488,176	\$	
Services and Supplies	\$55,693	\$	
Professional Services	\$83,305	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$23,252	\$	
Other	\$	\$	
Fund Totals	\$4,650,426	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$4,488,176	\$	
Services and Supplies	\$51,790	\$	
Professional Services	\$84,538	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$23,239	\$	
Other	\$	\$	
Fund Totals	\$4,647,743	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN

Program Name: MULT-SYSTEMIC THERAPY (MST) PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$6,707	\$	
Professional Services	\$550,540	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$2,801	\$	
Other	\$	\$	
Fund Totals	\$560,048	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$6,237	\$	
Professional Services	\$550,689	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$2,799	\$	
Other	\$	\$	
Fund Totals	\$559,725	\$	\$

Program Name: SPECIAL NEEDS COURT PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,332,692	\$	
Services and Supplies	\$16,537	\$	
Professional Services	\$24,736	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$6,904	\$	
Other	\$	\$	
Fund Totals	\$1,380,869	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,332,692	\$	
Services and Supplies	\$15,378	\$	
Professional Services	\$25,102	\$	
Community-Based Organizations	\$	\$	

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
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Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$6,900	\$	
Other	\$	\$	
Fund Totals	\$1,380,072	\$	\$

Program Name: SCHOOL-BASED PROBATION SUPERVISION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$8,850,435	\$	
Services and Supplies	\$115,897	\$	
Professional Services	\$489,099	\$	
Community-Based Organizations	\$400,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$47,513	\$	
Other	\$	\$	
Fund Totals	\$9,902,944	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$8,895,345	\$	
Services and Supplies	\$110,639	\$	
Professional Services	\$497,408	\$	
Community-Based Organizations	\$375,881	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$49,645	\$	
Other	\$	\$	
Fund Totals	\$9,928,918	\$	\$

Program Name: ABOLISH CHRONIC TRUANCY (ACT) EXPANSION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$433,476	\$	
Services and Supplies	\$5,380	\$	
Professional Services	\$8,046	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$2,246	\$	
Other	\$	\$	
Fund Totals	\$449,148	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
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**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Salaries and Benefits	\$433,476	\$	
Services and Supplies	\$5,002	\$	
Professional Services	\$8,165	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$2,244	\$	
Other	\$	\$	
Fund Totals	\$448,887	\$	\$

Program Name: YOUTH SUBSTANCE ABUSE INTERVENTION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$13,647	\$	
Professional Services	\$20,413	\$	
Community-Based Organizations	\$1,099,746	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$5,697	\$	
Other	\$	\$	
Fund Totals	\$1,139,503	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits		\$	
Services and Supplies	\$12,690	\$	
Professional Services	\$20,714	\$	
Community-Based Organizations	\$1,099,746	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$5,694	\$	
Other	\$	\$	
Fund Totals	\$1,138,844	\$	\$

Program Name: GENDER SPECIFIC SERVICES PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$25,341	\$	
Professional Services	\$284,611	\$	
Community-Based Organizations	\$1,330,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$8,241	\$	
Other	\$	\$	

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN

Fund Totals	\$1,648,193	\$	\$
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<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$17,269	\$	
Professional Services	\$274,895	\$	
Community-Based Organizations	\$1,249,804	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$7,749	\$	
Other	\$	\$	
Fund Totals	\$1,549,717	\$	\$

Program Name: AFTER-SCHOOL ENRICHMENT & SUPERVISION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$647,500	\$	
Services and Supplies	\$1,119,244	\$	
Professional Services	\$145,550	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$9,609	\$	
Other	\$	\$	
Fund Totals	\$1,921,904	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$647,500	\$	
Services and Supplies	\$1,118,486	\$	
Professional Services	\$146,271	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$9,609	\$	
Other	\$	\$	
Fund Totals	\$1,921,866	\$	\$

Program Name: HOUSING-BASED DAY SUPERVISION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,150,586	\$	
Services and Supplies	\$15,672	\$	
Professional Services	\$135,824	\$	

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$6,543	\$	
Other	\$	\$	
Fund Totals	\$1,308,625	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,150,586	\$	
Services and Supplies	\$14,561	\$	
Professional Services	\$135,081	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$6,534	\$	
Other	\$	\$	
Fund Totals	\$1,306,762	\$	\$

Program Name: HIGH RISK / HIGH NEEDS

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$817,000	\$	
Services and Supplies	\$70,690	\$	
Professional Services	\$674,788	\$	
Community-Based Organizations	\$4,330,017	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$31,621	\$	
Other	\$	\$	
Fund Totals	\$5,924,116	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$817,000	\$	
Services and Supplies	\$64,802	\$	
Professional Services	\$675,896	\$	
Community-Based Organizations	\$4,228,661	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$29,077	\$	
Other	\$	\$	
Fund Totals	\$5,815,436	\$	\$

Program Name: INSIDE OUT WRITING

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
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<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$2,262	\$	
Professional Services	\$3,383	\$	
Community-Based Organizations	\$204,342	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$1,055	\$	
Other	\$	\$	
Fund Totals	\$211,042	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$2,216	\$	
Professional Services	\$3,617	\$	
Community-Based Organizations	\$192,021	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$994	\$	
Other	\$	\$	
Fund Totals	\$198,848	\$	\$
Other	\$	\$	
Fund Totals	\$	\$	\$
Fund Totals	\$	\$	\$

Section 7. Board of Supervisors' Resolution

Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution and in the case of a city and county, a letter from the mayor, approving the Comprehensive Multi-agency Juvenile Justice Plan is only required for a substantive plan modification and it must be mailed to Field Representative Aaron Long. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of _____ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign _____ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of _____ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Corrections Standards Authority (CSA) in a format determined by the CSA.

Assures that the County of _____ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of _____ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the CSA.

ATTACHMENT II

Attachment to Application Section 3. Plan Modification

Section 3: Plan Modification

On March 24, and 25 2009, the Juvenile Justice Coordinating Council (JJCC) conducted a review of all Juvenile Justice Crime Prevention Act (JJCPA) programs results and an assessed the services, needs, and gaps as reflected below:

JJCPA Program Review

Methodology- JJCPA Program Review consisted of the following:

- FY 2008/2009 program outcomes
 - ✓ Big Six
 1. Arrest
 2. Successful Completion of Probation
 3. Incarceration
 4. Probation Violations
 5. Completion of Restitution
 6. Completion of Community Service
 - ✓ Program Supplemental Outcomes

The Los Angeles County current Comprehensive Multi-agency Juvenile Justice Plan (CMJP) contains 11 programs that are characterized by three initiatives.

- The Enhanced Mental Health Initiative
- Enhanced Services to High-Risk/High-Need Youth
- Enhanced School and Community-Based Services

JJCPA programs will continue to be leveraged and integrated with various countywide strategies and reforms. The integration with key reforms and initiatives enhances the opportunity to achieve a comprehensive plan of care, treatment and supervision that ultimately results in reduced recidivism. A few key reforms and strategic initiatives are: Juvenile Disproportionate Minority Contact (DMC) Reduction Plan, Camp Redesign Los Angeles County Education Reform, County/Citywide Gang Strategy, The Title IVE Waiver and Assembly Bill (AB) 129 (Crossover Youth). These initiatives and reforms call for an integrated approach that coordinates and integrates services between multidisciplinary organizations. Additionally, the connection between child maltreatment and juvenile delinquency continues to set the stage for interagency teams to initiate strategies and tests of change that target improvement of the many factors contributing to poor outcomes for children known to both juvenile justice and child welfare.

The Title IV-E Waiver has allowed the County to provide comprehensive services to probation youth at imminent risk of being placed in foster care or group home setting. Through the Waiver strategy, the County has increased its evidenced-based programs and services (MST and FFT) for its probation foster care population returning home and its high- and medium risk population on the front-end.

JJCPA programs will include increased and enhanced implementation of evidence-based programs and practices by the Probation Department and community-based service providers. This is achieved through a comprehensive training curriculum for internal and external stakeholders that ensures fidelity and adherence to program standards proven effective for juvenile offenders and at risk youth. This will result in better services and outcomes for probation youth. Given this, JJCPA will continue to implement and expand its core curriculum for JJCPA agencies and community-based service providers that will result in an increased capacity for agencies to provide research-based services that target criminogenic needs and increase protective factors.

Finally, the County is in the process of implementing a Countywide anti-gang strategy that will combine efforts with the City of Los Angeles' (LA) anti-gang initiatives. The County will integrate and leverage JJCPA high-risk and gang-focused programs with these regional initiatives. Through this effort, the County hopes to shore-up its gang prevention strategy and resources and provide a full response to gangs and gang violence.

The County's Priority Needs

- Develop and enhance collaborative efforts and community capacity strategies that strengthen and support the community to address violence gangs and gang violence. Los Angeles Police Department reports that there are as many as 40,000 people belong to the 700 or so gangs in the city of L.A. Countywide there as many as 1,200 gangs with 80,000 members. The material cost of their criminality may be as much as \$2 billion a year; the human toll in lives lost or deformed defies calculation. Additionally, there have been some high profile gang shootings that have had racial overtones. There are some gangs, both black and brown, who are engaged in gang hate crimes, targeting children, teens, and adults.
- Truancy continues to be an increasing problem in the school and the juvenile justice system. High school dropouts are three and one-half times more likely than high school graduates to be arrested, and over eight times more likely to be in jail or prison. In a study of prison inmates, 89% had a history of truancy. There is also a direct relationship between truancy and reports of daytime crime. High rates of truancy are linked to daytime burglary and vandalism rates. In Los Angeles County there were 12,672 daytime curfew citations issued last year.
- Increase home-based services that target improvement of family functioning and building family capacity to address and prevent youth delinquency. Home-based

services have proven to be effective: to provide support for parent, to address the entire context of child and family functioning, to focus on improvement for parent-child interaction, to improve parental monitoring and supervision skills, and to enhance the family's social network. This is consistent with the guiding principle of promoting community-based interventions that focus on keeping more youth at home on probation and expanding evidence-based practices, interventions, promising practices, and effective services to both probation and at-risk youth and their families.

- Increase and expand literacy programs and resources for students at the middle and high school levels. A survey of youth admitted to camp in January 2008 indicated that 47% of the youth admitted had reading levels of fifth grade or below. School officials indicated that 9th graders with behavioral and attendance deficiencies normally perform two levels below grade levels and over 50% dropout before their senior year in high school.
- Improve Community Reintegration for Incarcerated Minors. The County will target its JJCPA resources to improve both family reintegration and aftercare services for youth in Probation Camps and Suitable Placement facilities. It is anticipated that the implementation of the Title IV-E waiver will continue to enhance the capacity to provide evidence-based interventions to youth transitioning from camp to the community.

Gaps in Services

The County's review of services and programs for its delinquency and at-risk revealed the following gaps in services:

- Home-Based Services (Strength-Based/Family Centered)
- Parent Support programs based on multi systemic treatment model
- Truancy Recovery
- Cognitive-Based interventions for High Risk Offenders
- Prevention/Early Intervention (School-Based Expansion to Elementary Schools)
- Gender Specific Services
- Substance Abuse
- Mental Health
- Educational Support & Mentoring for credit deficient High Risk/High Need Youth
- Transportation

- Truancy Prevention
- Literacy Programs

**JUVENILE JUSTICE CRIME PREVENTION ACT
FISCAL YEAR 2009-2010**

**PROPOSED FUNDING FOR PROGRAMS PROVIDED
BY OTHER GOVERNMENT AGENCIES**

AGENCY	PROGRAM	PROPOSED FUNDING AMOUNT
SUPERIOR COURT	SPECIAL NEEDS COURT	\$1,332,692
CITY OF LOS ANGELES YOUNG WOMEN AT-RISK (YWAR)	GENDER-SPECIFIC SERVICES	\$246,707
CITY OF LOS ANGELES DEPARTMENT OF RECREATION AND PARKS	AFTER SCHOOL ENRICHMENT	\$548,535
CITY OF LOS ANGELES HOUSING AUTHORITY	HOUSING-BASED DAY SUPERVISION	\$575,293
CITY OF LOS ANGELES LOS ANGELES POLICE DEPARTMENT	LAW ENFORCEMENT PREVENTION	\$428,125
CITY OF LONG BEACH LONG BEACH POLICE DEPARTMENT	LAW ENFORCEMENT PREVENTION	\$0
CITY OF LOS ANGELES WORKFORCE INVESTMENT BOARD (WIB)	HIGH RISK/HIGH NEED	\$253,307
TOTAL		\$3,384,659

**Probation Department
JJCPA Funding
2009-10 Proposed Allocation**

ATTACHMENT IV

AGENCY	PROGRAM	2009-10 Proposed Allocation
DMH	Screening, Assessment & Treatment	\$ 4,488,176
DMH	Multi-Systemic Therapy	540,508
Court	Special Needs Court	1,332,692
District Attorney	Abolish Chronic Truancy	433,476
DHS	Youth Substance Abuse	1,099,746
Parks-County	After School Enrichment	548,535
Housing-County	Housing-Based Supervision	575,293
Sheriff's Dept.	Law Enforcement Multiple Programs	428,125
County Agencies Totals:		\$ 9,446,551
Probation	School-Based Supervision	\$ 8,090,533
Probation	After-School Enrichment Supervision	647,500
Probation	High Risk/High Needs Supervision	817,000
Prof Student Workers	School-Based Supervision -YSS	804,812
Probation	Program Auditing	-
Probation	Administration O/H./Program Monitoring	670,087
Probation Totals:		\$ 11,029,933
CBO's	High Risk-High Needs	\$ 3,758,810
CBO's	School-Based Supervision (New Roads)	375,881
CBO's	Gender Specific	1,249,804
LA City YWAR	Gender Specific	246,707
CBO's	High Risk-High Needs (Home Based Gender Spec)	469,851
CBO's	Data Collection-Program Evaluation	322,000
CBO's	Inside Out Writing	192,021
LA City Rec & Parks	After School Enrichment	548,535
LA City Housing Auth.	Housing-Based Supervision	575,293
LA City-Community Dev.	High Risk-High Needs	253,307
LAPD	Law Enforcement Multiple Programs	428,125
LBPB	Law Enforcement Multiple Programs	-
Other Agencies Totals:		\$ 8,420,334
Totals:		\$ 28,896,818